

SUMMARY OF FEDERAL AID OBLIGATIONS
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support the FY 2004-FY 2009 CTP/STP.

	Federal Fiscal Year					
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008 - 09</u>	<u>TOTAL</u>
Surface Transportation Program (STP)	126.0	68.0	104.0	122.0	295.0	715.0
National Highway System (NHS)	47.0	30.0	41.0	48.0	128.0	294.0
Interstate Maintenance (IM)	28.0	25.0	25.0	29.0	63.0	170.0
Bridge (BR)	34.0	34.0	42.0	42.0	88.0	240.0
Congestion Mitigation/Air Quality (CMAQ)	38.0	60.0	52.0	45.0	103.0	298.0
Enhancements	10.0	15.0	23.0	11.0	22.0	81.0
Appalachian Development (APD)	1.0	3.0	1.0	1.0	2.0	8.0
Statewide Planning & Research (SPR)	13.0	13.0	13.0	13.0	26.0	78.0
National Recreational Trails	1.0	1.0	1.0	1.0	2.0	6.0
Minimum Allocation/Guarantee	25.0	18.0	29.0	27.0	50.0	149.0
Urbanized Area Formula, SEC9	26.4	48.2	48.4	48.5	96.5	268.0
New Starts, Fixed Guideway, Modernization and Bus	70.3	53.5	29.9	32.4	63.4	249.5
Elderly and Persons with Disabilities	1.5	1.5	1.5	1.5	2.9	8.9
Rural Area Formula	1.7	1.8	1.8	2.3	4.7	12.3
Woodrow Wilson Bridge	<u>97.0</u>	<u>59.1</u>	<u>45.9</u>	<u>-</u>	<u>-</u>	<u>202.0</u>
TOTALS	519.9	431.1	458.5	423.7	946.5	2,779.7

MARYLAND TRANSIT ADMINISTRATION
BALTIMORE METROPOLITAN AREA AND COMMUTER RAIL & FREIGHT
FEDERAL FUNDING BY YEAR OF OBLIGATIONS FOR SYSTEM PRESERVATION MINOR PROJECTS*
BY FEDERAL FISCAL YEAR
(\$ MILLIONS)

<u>Systems Preservation Categories</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008 - 09</u>	<u>Total</u>
<u>Agencywide Improvements</u>						
Urbanized Area Formula	-	-	-	2.0	3.4	5.4
<u>Bus System Improvements</u>						
Bus & Bus Facilities	-	-	-	-	-	-
Urbanized Area Formula	0.5	-	0.8	2.8	11.1	15.2
<u>Metrorail Improvements</u>						
Fixed Guidway	0.8	1.0	1.3	0.5	-	3.6
Urbanized Area Formula	0.5	-	-	-	3.6	4.1
<u>Central Corridor Light Rail</u>						
Fixed Guidway	0.5	-	-	-	-	0.5
Urbanized Area Formula	2.1	-	1.5	-	-	3.6
<u>MARC System Improvements</u>						
Fixed Guidway	3.4	2.8	5.0	-	-	11.2
Urbanized Area Formula	-	0.4	-	4.0	4.0	8.4
<u>Information Technology</u>						
Bus & Bus Facilities	1.0	-	-	-	-	1.0
Fixed Guidway	1.0	-	-	-	-	1.0
Urbanized Area Formula	1.0	-	-	-	-	1.0
TOTAL	10.8	4.2	8.6	9.3	22.1	55.0

* Corresponding information for major projects is shown on the individual Project Information Forms.

STATE HIGHWAY ADMINISTRATION
FEDERAL FUNDING BY YEAR OF OBLIGATION FOR SYSTEM PRESERVATION MINOR PROJECTS*
BY FEDERAL FISCAL YEAR
(\$ MILLIONS)

The following listing estimates the annual levels of funds anticipated from individual federal aid categories necessary to support system preservation in the FY 2004 - FY 2009 CTP/STIP.

SYSTEM PRESERVATION/TRAFFIC MANAGEMENT CATEGORIES	Federal Fiscal Year					TOTAL
	2004	2005	2006	2007	2008 - 09	
<u>Environmental Projects</u>						
National Highway System	15.0	8.0	8.0	8.0	16.0	55.0
Surface Transportation Program	2.0	2.0	2.0	2.0	5.0	13.0
Enhancement	10.0	15.0	23.0	11.0	22.0	81.0
National Recreational Trails	1.0	1.0	1.0	1.0	2.0	6.0
<u>Safety and Spot Improvements</u>						
National Highway System	2.0	2.0	5.0	5.0	20.0	34.0
Surface Transportation Program	14.0	14.0	24.0	25.0	50.0	127.0
Interstate Maintenance	2.0	2.0	2.0	2.0	9.0	17.0
<u>Resurfacing and Rehabilitation</u>						
National Highway System	18.0	18.0	26.0	33.0	87.0	182.0
Surface Transportation Program	26.0	25.0	38.0	50.0	131.0	270.0
Interstate Maintenance	21.0	21.0	21.0	25.0	50.0	138.0
Minimum Allocation/Guarantee	25.0	18.0	29.0	27.0	50.0	149.0
<u>Bridge Replacement and Rehabilitation</u>						
Bridge Replacement and Rehabilitation	27.0	27.0	35.0	35.0	70.0	194.0
Surface Transportation Program	5.0	5.0	5.0	5.0	14.0	34.0
Interstate Maintenance	2.0	2.0	2.0	2.0	4.0	12.0
<u>Urban Reconstruction/Revitalization</u>						
National Highway System	2.0	2.0	2.0	2.0	5.0	13.0
Surface Transportation Program	2.0	2.0	10.0	10.0	25.0	49.0
<u>Congestion Management</u>						
Surface Transportation Program	20.0	20.0	25.0	30.0	70.0	165.0
Congestion Mitigation/Air Quality	15.0	15.0	15.0	15.0	40.0	100.0
TOTALS	209.0	199.0	273.0	288.0	670.0	1,639.0